SB 754 Economic Impact Aid Funding Annual Report Red Bluff Elementary School District

Economic Impact Aid (EIA) funding provides supplemental funding to support additional programs and services for English learners and economically disadvantaged students. Districts are required to prepare an allocation plan each year, which shows how funds are distributed based on "need." There are a variety of options for the allocation plans including allocating based on grade spans, differential amounts based on the demographics of each site, and/or splitting funds between EIA-State Compensatory Education (SCE) for disadvantaged students and EIA-Limited English Proficient (LEP).

| 2012-13 EIA Funds Allocated to District: | \$431,879 + \$93,069 carryover | |
|--------------------------------------------------|--------------------------------|------------|
| 2012-13 EIA Funds Used for Administrative Costs: | \$4200 | |
| | BUDGET | ACTUALS |
| EIA Expenditures by District and School Sites | 2013-14 | 2012-13 |
| EIA funds used for Limited English Proficient | | |
| students by the District: | \$12,002 | \$0.00 |
| EIA funds used for Limited English Proficient | | |
| students by the following school sites: | | |
| Bidwell | \$0.00 | \$0.00 |
| Jackson Heights | | |
| Metteer | | |
| Vista | | |
| EIA funds used for State Compensatory Education | | |
| by the District: | \$0.00 | \$0.00 |
| EIA funds used for State Compensatory Education | | |
| by the following school sites: | | |
| Bidwell | \$ 68,390 | \$ 12,109 |
| Jackson Heights | \$ 77,842 | \$ 46,153 |
| Metteer | \$ 78,755 | \$ 34,620 |
| Vista | \$ 81,492 | \$ 46,144 |
| | | |
| EIA Fund Balance (Unexpended funds) | N/A | \$ 381,722 |

Explanation of Unexpended EIA Fund Balance:

Due to the census, the state has refigured allocations based on poverty levels in Red Bluff and therefore the district received an additional \$124,000 late in October. With the implementation of LCFF, only EIA carryover funds will be spent in 13/14 as the funding is now part of LCFF.